Bancroft Cemetery
Approved Budget
Fiscal Year 2024

Revenue:

Cemetery Income	$10,000.00
Override Levy	$6,000.00
Taxes	$4,808.00
Cash Forward	$14,000.00
Total	$34,808.00

Expenses:

Garbage	$300.00
Water & Electric	$900.00
Fuel & Oil	$500.00
M & O	$5000.00
Equipment Purchase	$5000.00
Grave Opening & Closing	$10,000.00
Wages	$5,000.00
FICA/Medicare	$750.00
Tax Prep Fee	$150.00
Board Members	$900.00
Worker's Compensation	$500.00
Other Operating	$5808.00
Total	$34,808.00

Jessica Hatch Secretary/Clerk